



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5811

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lunes, 30 de septiembre de 2019

2.1.1.1.1.170 Secretaría de Bienestar

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		73,311,919.55	20,400,733.05	93,712,652.60	92,809,351.87	903,300.73	64,042,260.76	43,184,179.80	43,184,179.80	42,639,061.89	42,639,061.89	21,403,198.87	49,625,172.07
Total																		73,311,919.55	20,400,733.05	93,712,652.60	92,809,351.87	903,300.73	64,042,260.76	43,184,179.80	43,184,179.80	42,639,061.89	42,639,061.89	21,403,198.87	49,625,172.07
TOTAL FUENTE DE FINANCIAMIENTO																		73,311,919.55	20,400,733.05	93,712,652.60	92,809,351.87	903,300.73	64,042,260.76	43,184,179.80	43,184,179.80	42,639,061.89	42,639,061.89	21,403,198.87	49,625,172.07
TOTAL GLOBAL FUNCIÓN 2 Vivienda y Servicios a la Comunidad																		0.00	3,136,948.70	3,136,948.70	3,136,948.70	0.00	2,989,095.73	0.00	0.00	0.00	0.00	2,989,095.73	3,136,948.70
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		0.00	3,136,948.70	3,136,948.70	3,136,948.70	0.00	2,989,095.73	0.00	0.00	0.00	0.00	2,989,095.73	3,136,948.70
INVERSIÓN																		0.00	3,136,948.70	3,136,948.70	3,136,948.70	0.00	2,989,095.73	0.00	0.00	0.00	0.00	2,989,095.73	3,136,948.70
Programa Normal																		0.00	3,136,948.70	3,136,948.70	3,136,948.70	0.00	2,989,095.73	0.00	0.00	0.00	0.00	2,989,095.73	3,136,948.70
26 Dirección de Seguimiento de Programas Sociales																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 Desarrollo Social																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 Vivienda y Servicios a la Comunidad																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 Desarrollo Comunitario																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 Desarrollo Comunitario																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C En Construcción.																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 Programa de apoyo a la asistencia social																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 01 Asignación Normal																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 01 A22 Atención a Población Marginada o en Situación de Pobreza Extrema																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 01 A22 B001 Herramientas para Servicios de Bienestar en el Hogar																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 01 A22 B001 000 Cobertura Estatal																		0.00	1,263,764.70	1,263,764.70	1,263,764.70	0.00	1,152,859.30	0.00	0.00	0.00	0.00	1,152,859.30	1,263,764.70
26 2 2 2 1 C 023 01 A22 B001 000 0 2000 Materiales y Suministros.																		0.00	35,739.20	35,739.20	35,739.20	0.00	17,869.60	0.00	0.00	0.00	0.00	17,869.60	35,739.20
26 2 2 2 1 C 023 01 A22 B001 000 0 2600 Combustibles, Lubricantes y Aditivos.																		0.00	35,739.20	35,739.20	35,739.20	0.00	17,869.60	0.00	0.00	0.00	0.00	17,869.60	35,739.20
26 2 2 2 1 C 023 01 A22 B001 000 0 261 Combustibles, Lubricantes y Aditivos.																		0.00	35,739.20	35,739.20	35,739.20	0.00	17,869.60	0.00	0.00	0.00	0.00	17,869.60	35,739.20
26 2 2 2 1 C 023 01 A22 B001 000 0 26111 2 1 5811 5 1 Combustibles.																		0.00	35,739.20	35,739.20	35,739.20	0.00	17,869.60	0.00	0.00	0.00	0.00	17,869.60	35,739.20
26 2 2 2 1 C 023 01 A22 B001 000 0 3000 Servicios Generales.																		0.00	210,065.00	210,065.00	210,065.00	0.00	117,029.20	0.00	0.00	0.00	0.00	117,029.20	210,065.00
26 2 2 2 1 C 023 01 A22 B001 000 0 3400 Servicios Financieros, Bancarios y Comerciales.																		0.00	1,244.00	1,244.00	1,244.00	0.00	622.00	0.00	0.00	0.00	0.00	622.00	1,244.00
26 2 2 2 1 C 023 01 A22 B001 000 0 348 Comisiones por Ventas.																		0.00	1,244.00	1,244.00	1,244.00	0.00	622.00	0.00	0.00	0.00	0.00	622.00	1,244.00
26 2 2 2 1 C 023 01 A22 B001 000 0 34801 2 1 5811 5 1 Comisiones por Ventas.																		0.00	1,244.00	1,244.00	1,244.00	0.00	622.00	0.00	0.00	0.00	0.00	622.00	1,244.00
26 2 2 2 1 C 023 01 A22 B001 000 0 3700 Servicios de Traslado y Viáticos.																		0.00	208,821.00	208,821.00	208,821.00	0.00	116,407.20	0.00	0.00	0.00	0.00	116,407.20	208,821.00
26 2 2 2 1 C 023 01 A22 B001 000 0 372 Pasajes Terrestres.																		0.00	31,686.00	31,686.00	31,686.00	0.00	18,515.20	0.00	0.00	0.00	0.00	18,515.20	31,686.00
26 2 2 2 1 C 023 01 A22 B001 000 0 37211 2 1 5811 5 1 Pasajes Nacionales Terrestres.																		0.00	31,686.00	31,686.00	31,686.00	0.00	18,515.20	0.00	0.00	0.00	0.00	18,515.20	31,686.00
26 2 2 2 1 C 023 01 A22 B001 000 0 375 Viáticos en el País.																		0.00	177,135.00	177,135.00	177,135.00	0.00	97,892.00	0.00	0.00	0.00	0.00	97,892.00	177,135.00
26 2 2 2 1 C 023 01 A22 B001 000 0 37511 2 1 5811 5 1 Viáticos Nacionales.																		0.00	177,135.00	177,135.00	177,135.00	0.00	97,892.00	0.00	0.00	0.00	0.00	97,892.00	177,135.00
26 2 2 2 1 C 023 01 A22 B001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	1,017,960.50	1,017,960.50	1,017,960.50	0.00	1,017,960.50	0.00	0.00	0.00	0.00	1,017,960.50	1,017,960.50
26 2 2 2 1 C 023 01 A22 B001 000 0 4300 Subsidios y Subvenciones.																		0.00	1,017,960.50	1,017,960.50	1,017,960.50	0.00	1,017,960.50	0.00	0.00	0.00	0.00	1,017,960.50	1,017,960.50
26 2 2 2 1 C 023 01 A22 B001 000 0 431 Subsidios a la Producción.																		0.00	1,017,960.50	1,017,960.50	1,017,960.50	0.00	1,017,960.50	0.00	0.00	0.00	0.00	1,017,960.50	1,017,960.50
26 2 2 2 1 C 023 01 A22 B001 000 0 43101 2 1 5811 5 1 Subsidios a la Producción.																		0.00	1,017,960.50	1,017,960.50	1,017,960.50	0.00	1,017,960.50	0.00	0.00	0.00	0.00	1,017,960.50	1,017,960.50
29 Dirección de Obras Solidarias																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 Desarrollo Social																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 2 Vivienda y Servicios a la Comunidad																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 2 2 Desarrollo Comunitario																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 2 2 1 Desarrollo Comunitario																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 2 2 1 C En Construcción.																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00
29 2 2 2 1 C 023 Programa de apoyo a la asistencia social																		0.00	1,873,184.00	1,873,184.00	1,873,184.00	0.00	1,836,236.43	0.00	0.00	0.00	0.00	1,836,236.43	1,873,184.00

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

JEFE DEL ÁREA DE RECURSOS FINANCIEROS Y CONTABILIDAD

C.P. JULIO CESAR ESPINOSA VILLATORO

C.P. JULIO CESAR PEÑA NANGO