



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recurso Federales - Participación por Impuestos Especiales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

2.1.1.1.1.170 Secretaría de Bienestar

| UR | FI | FUN | SF | SSFP | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado | |
|--|----|-----|----|------|----|-----|----|-----|------|------|------|-------|----|----|------|------|---|--|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|-----------|
| Gran Total | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| Total | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| TOTAL GLOBAL FUNCIÓN 6 Protección Social | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| INSTITUCIONALES | | | | | | | | | | | | | | | | | | 16,225,407.03 | 0.00 | 16,225,407.03 | 16,225,407.03 | 0.00 | 12,255,899.18 | 10,989,466.22 | 10,989,466.22 | 9,946,893.61 | 9,946,893.61 | 2,309,005.57 | 5,235,940.81 | |
| 01 | | | | | | | | | | | | | | | | | Oficina del C. Secretario | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | | | | | | | | | | | | | | | | Desarrollo Social | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | | | | | | | | | | | | | | | Protección Social | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | | | | | | | | | | | | | | Otros de Seguridad Social y Asistencia Social | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | | | | | | | | | | | | | Otros de Seguridad Social y Asistencia Social | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | | | | | | | | | | | | En Construcción. | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | | | | | | | | | | | Programa de apoyo a la asistencia social | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | | | | | | | | | | Asignación Normal | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | | | | | | | | | Establecer Políticas Públicas y Estrategias para su | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | | | | | | | | Implantación. | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | | | | | | | Cobertura Estatal | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 2000 | | | | | Materiales y Suministros. | 155,789.21 | -126,476.11 | 29,313.10 | 29,313.10 | 0.00 | 21,617.51 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 19,917.51 | 27,613.10 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 2100 | | | | | Materiales de Administración, Emisión de | 68,896.98 | -63,205.47 | 5,691.51 | 5,691.51 | 0.00 | 3,979.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979.11 | 5,691.51 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 211 | | | | | Documentos y Artículos Oficiales. | 30,411.31 | -30,411.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 212 | 1 | 1 | 5813 | 5 | 1 | Materiales, Útiles y Equipos Menores de Oficina. | 30,411.31 | -30,411.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 212 | | | | | Materiales y Útiles de Oficina. | 12,611.39 | -12,057.14 | 554.25 | 554.25 | 0.00 | 554.25 | 0.00 | 0.00 | 0.00 | 0.00 | 554.25 | 554.25 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 212 | | | | | Materiales y Útiles de Impresión y Reproducción. | 11,502.90 | -11,502.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 21201 | 1 | 1 | 5813 | 5 | 1 | Materiales y Útiles de Impresión y Reproducción. | 1,108.49 | -554.24 | 554.25 | 554.25 | 0.00 | 554.25 | 0.00 | 0.00 | 0.00 | 0.00 | 554.25 | 554.25 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 21202 | 1 | 1 | 5813 | 5 | 1 | Materiales Fotográficos. | 15,599.73 | -15,599.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 214 | | | | | Materiales, Útiles y Equipos Menores de | 15,599.73 | -15,599.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 21401 | 1 | 1 | 5813 | 5 | 1 | Tecnologías de la Información y Comunicaciones. | 15,599.73 | -15,599.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 216 | | | | | Materiales y Útiles Consumibles para el | 10,274.55 | -5,137.29 | 5,137.26 | 5,137.26 | 0.00 | 3,424.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.86 | 5,137.26 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 21601 | 1 | 1 | 5813 | 5 | 1 | Procesamiento en Equipos y Bienes Informáticos. | 10,274.55 | -5,137.29 | 5,137.26 | 5,137.26 | 0.00 | 3,424.86 | 0.00 | 0.00 | 0.00 | 0.00 | 3,424.86 | 5,137.26 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 2200 | | | | | Material de Limpieza. | 21,519.40 | -20,759.70 | 759.70 | 759.70 | 0.00 | 759.70 | 0.00 | 0.00 | 0.00 | 0.00 | 759.70 | 759.70 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 221 | | | | | Alimentos y Utensilios. | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 221 | | | | | Productos Alimenticios para Personas. | 20,000.00 | -20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 22111 | 1 | 1 | 5813 | 5 | 1 | Productos Alimenticios para Personas. | 1,519.40 | -759.70 | 759.70 | 759.70 | 0.00 | 759.70 | 0.00 | 0.00 | 0.00 | 0.00 | 759.70 | 759.70 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 22111 | | | | | Utensilios para el Servicio de Alimentación. | 1,519.40 | -759.70 | 759.70 | 759.70 | 0.00 | 759.70 | 0.00 | 0.00 | 0.00 | 0.00 | 759.70 | 759.70 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 22301 | 1 | 1 | 5813 | 5 | 1 | Utensilios para el Servicio de Alimentación. | 30,780.40 | -25,214.71 | 5,565.69 | 5,565.69 | 0.00 | 5,347.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5,347.88 | 5,565.69 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 2600 | | | | | Combustibles, Lubricantes y Aditivos. | 30,780.40 | -25,214.71 | 5,565.69 | 5,565.69 | 0.00 | 5,347.88 | 0.00 | 0.00 | 0.00 | 0.00 | 5,347.88 | 5,565.69 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 261 | | | | | Combustibles. | 29,473.49 | -24,561.25 | 4,912.24 | 4,912.24 | 0.00 | 4,912.24 | 0.00 | 0.00 | 0.00 | 0.00 | 4,912.24 | 4,912.24 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 26111 | 1 | 1 | 5813 | 5 | 1 | Combustibles. | 1,306.91 | -653.46 | 653.45 | 653.45 | 0.00 | 653.45 | 0.00 | 0.00 | 0.00 | 0.00 | 653.45 | 653.45 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 26112 | 1 | 1 | 5813 | 5 | 1 | Lubricantes y Aditivos. | 34,592.43 | -17,296.23 | 17,296.20 | 17,296.20 | 0.00 | 11,530.82 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 9,830.82 | 15,996.20 |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 2900 | | | | | Herramientas, Refacciones y Accesorios Menores. | 34,592.43 | -17,296.23 | 17,296.20 | 17,296.20 | 0.00 | 11,530.82 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 9,830.82 | 15,996.20 | |
| 01 | 2 | 6 | 9 | 1 | C | 023 | 01 | E14 | A001 | 000 | 0 | 296 | | | | | Refacciones y Accesorios Menores de Equipo de | 34,592.43 | -17,296.23 | 17,296.20 | 17,296.20 | 0.00 | 11,530.82 | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | 9,830.82 | 15,996.20 | |
| 01 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |