

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE MARZO

2.1.1.1.1.170 Secretaría de Bienestar

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		109,368,541.76	0.00	109,368,541.76	93,145,604.29	16,222,937.47	20,227,111.49	16,154,881.52	16,154,881.52	14,327,890.35	14,327,890.35	93,213,660.24
INSTITUCIONALES												
1000	1000	94,813,915.65	0.00	94,813,915.65	93,145,604.29	1,668,311.36	20,227,111.49	16,154,881.52	16,154,881.52	14,327,890.35	14,327,890.35	78,659,834.13
	1100	64,997,621.19	0.00	64,997,621.19	64,714,909.83	282,711.36	13,506,669.21	11,757,151.65	11,757,151.65	11,270,526.13	11,270,526.13	53,240,469.54
	113	27,203,564.04	0.00	27,203,564.04	27,203,564.04	0.00	6,800,891.01	6,074,274.98	6,074,274.98	6,074,274.98	6,074,274.98	21,129,289.06
	11304	27,203,564.04	0.00	27,203,564.04	27,203,564.04	0.00	6,800,891.01	6,074,274.98	6,074,274.98	6,074,274.98	6,074,274.98	21,129,289.06
	11311	25,102,333.56	0.00	25,102,333.56	25,102,333.56	0.00	6,275,581.39	5,548,967.90	5,548,967.90	5,548,967.90	5,548,967.90	19,553,365.66
	1300	2,101,230.48	0.00	2,101,230.48	2,101,230.48	0.00	525,307.62	525,307.08	525,307.08	525,307.08	525,307.08	1,575,923.40
	131	26,200,947.41	0.00	26,200,947.41	26,200,947.41	0.00	4,300,183.38	3,542,229.70	3,542,229.70	3,226,958.32	3,226,958.32	22,658,717.71
	13101	148,140.00	0.00	148,140.00	148,140.00	0.00	37,035.00	29,690.00	29,690.00	29,690.00	29,690.00	118,450.00
	13101	148,140.00	0.00	148,140.00	148,140.00	0.00	37,035.00	29,690.00	29,690.00	29,690.00	29,690.00	118,450.00
	132	6,158,114.97	0.00	6,158,114.97	6,158,114.97	0.00	0.00	0.00	0.00	0.00	0.00	6,158,114.97
	13201	708,455.63	0.00	708,455.63	708,455.63	0.00	0.00	0.00	0.00	0.00	0.00	708,455.63
	13202	5,449,659.34	0.00	5,449,659.34	5,449,659.34	0.00	0.00	0.00	0.00	0.00	0.00	5,449,659.34
	134	19,894,692.44	0.00	19,894,692.44	19,894,692.44	0.00	4,263,148.38	3,512,539.70	3,512,539.70	3,197,268.32	3,197,268.32	16,342,152.74
	13420	9,761,967.88	0.00	9,761,967.88	9,761,967.88	0.00	2,091,850.26	1,868,279.69	1,868,279.69	1,868,279.69	1,868,279.69	7,893,686.19
	13434	10,132,724.56	0.00	10,132,724.56	10,132,724.56	0.00	2,171,298.12	1,644,260.01	1,644,260.01	1,328,988.63	1,328,988.63	8,488,466.55
	1400	3,737,845.20	0.00	3,737,845.20	3,455,133.84	282,711.36	852,214.28	701,326.03	701,326.03	529,971.89	529,971.89	3,036,519.17
	141	3,316,303.85	0.00	3,316,303.85	3,316,303.85	0.00	829,975.95	682,909.57	682,909.57	511,555.43	511,555.43	2,633,394.28
	14103	2,618,895.44	0.00	2,618,895.44	2,618,895.44	0.00	654,723.84	508,557.46	508,557.46	337,203.32	337,203.32	2,110,337.98
	14114	361,608.67	0.00	361,608.67	361,608.67	0.00	90,402.15	90,402.15	90,402.15	90,402.15	90,402.15	271,206.52
	14116	335,799.74	0.00	335,799.74	335,799.74	0.00	83,949.96	83,949.96	83,949.96	83,949.96	83,949.96	251,849.78
	142	138,829.99	0.00	138,829.99	138,829.99	0.00	23,138.33	18,416.46	18,416.46	18,416.46	18,416.46	120,413.53
	14202	138,829.99	0.00	138,829.99	138,829.99	0.00	23,138.33	18,416.46	18,416.46	18,416.46	18,416.46	120,413.53
	144	282,711.36	0.00	282,711.36	0.00	282,711.36	0.00	0.00	0.00	0.00	0.00	282,711.36
	14401	282,711.36	0.00	282,711.36	0.00	282,711.36	0.00	0.00	0.00	0.00	0.00	282,711.36
	1500	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	1,336,563.00	1,222,503.50	1,222,503.50	1,222,503.50	1,222,503.50	4,123,748.50
	159	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	1,336,563.00	1,222,503.50	1,222,503.50	1,222,503.50	1,222,503.50	4,123,748.50
	15906	5,346,252.00	0.00	5,346,252.00	5,346,252.00	0.00	1,336,563.00	1,222,503.50	1,222,503.50	1,222,503.50	1,222,503.50	4,123,748.50
	1700	2,509,012.54	0.00	2,509,012.54	2,509,012.54	0.00	216,817.54	216,817.44	216,817.44	216,817.44	216,817.44	2,292,195.10
	171	2,509,012.54	0.00	2,509,012.54	2,509,012.54	0.00	216,817.54	216,817.44	216,817.44	216,817.44	216,817.44	2,292,195.10
	17102	884,662.54	0.00	884,662.54	884,662.54	0.00	216,817.54	216,817.44	216,817.44	216,817.44	216,817.44	667,845.10
	17103	1,624,350.00	0.00	1,624,350.00	1,624,350.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624,350.00
	2000	4,094,344.17	0.00	4,094,344.17	4,094,344.17	0.00	496,997.85	217,253.09	217,253.09	217,253.09	217,253.09	3,877,091.08
	2100	1,928,300.64	0.00	1,928,300.64	1,928,300.64	0.00	170,358.47	3,213.25	3,213.25	3,213.25	3,213.25	1,925,087.39
	211	658,005.96	0.00	658,005.96	658,005.96	0.00	111,334.32	215.00	215.00	215.00	215.00	657,790.96
	21101	658,005.96	0.00	658,005.96	658,005.96	0.00	111,334.32	215.00	215.00	215.00	215.00	657,790.96
	212	451,131.25	0.00	451,131.25	451,131.25	0.00	17,600.00	2,832.28	2,832.28	2,832.28	2,832.28	448,298.97

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. NERI FELIPE ROSALES GUZMÁN

JEFE DEL ÁREA DE RECURSOS FINANCIEROS Y CONTABILIDAD

C.P. JULIO CESAR PEÑA NANGO