



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Otros Convenios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5833

Página 1 de 1

miércoles, 30 de junio de 2021

2.1.1.1.170 Secretaría de Bienestar

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
Total																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
TOTAL GLOBAL FUNCIÓN 6 Protección Social																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
INSTITUCIONALES																	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00
11																Dirección de Programas Concertados	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2															Desarrollo Social	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6														Protección Social	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9													Otros de Seguridad Social y Asistencia Social	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1												Otros de Seguridad Social y Asistencia Social	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G											Bienestar Social.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017										Programa de apoyo a la asistencia social	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01									Asignación Normal	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19								Promover, Establecer y dar Seguimiento a los Convenios con la Federación, Estados, Municipios y Organizaciones no Gubernamentales.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001							Concertación y Seguimiento de Programas, Acciones, Proyectos, Donaciones y Recursos Económicos con Dependencias Federales, Paraestatales, Estatales y Municipales.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001	000						Cobertura Estatal	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001	000	0	2000				Materiales y Suministros.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001	000	0	2600				Combustibles, Lubricantes y Aditivos.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001	000	0	261				Combustibles, Lubricantes y Aditivos.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00				
11	2	6	9	1	G	017	01	P19	A001	000	0	26111	1	2	5833	F 0	Combustibles.	0.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	8,707,910.00	0.00			

SECRETARÍA

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. ADRIANA GRAJALES GÓMEZ

C.P. NERI FELIPE ROSALES GUZMÁN