



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2024
(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.1.1.209 Secretaría de Bienestar

Lunes, 30 de septiembre de 2024

UR	URO	FI	F	SS	PS	PO	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																
Gran Total																							83,671,201.92	205,762,388.74	289,433,590.66	289,269,147.21	164,443.45	234,064,862.21	230,037,862.70	230,037,862.70	229,791,514.94	229,791,514.94	229,791,514.94	59,395,727.96																		
Total																							83,671,201.92	205,762,388.74	289,433,590.66	289,269,147.21	164,443.45	234,064,862.21	230,037,862.70	230,037,862.70	229,791,514.94	229,791,514.94	59,395,727.96																			
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	2000	Dirigir la política social en el Estado										3,310,399.52	81,017.84	3,391,417.36	3,373,437.36	18,000.00	2,246,860.72	2,160,251.52	2,160,251.52	2,160,251.52	2,160,251.52	2,160,251.52	2,160,251.52	2,160,251.52	1,231,185.84														
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	2000	Materiales y Suministros										263,894.72	-11,561.51	222,333.21	222,333.21	0.00	164,751.67	153,849.96	153,849.96	153,849.96	153,849.96	153,849.96	153,849.96	153,849.96	153,849.96	68,483.25													
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	21101	00	24	1	1	5	5	28	C0010	811	2024	1	Materiales y Útiles de Oficina.										49,349.89	0.00	49,349.89	49,349.89	0.00	43,660.45	40,221.83	40,221.83	40,221.83	40,221.83	40,221.83	40,221.83	9,128.06				
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	21401	00	24	1	1	5	5	28	C0070	817	2024	1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.										25,518.52	-35.01	25,483.49	25,483.49	0.00	25,483.49	24,567.08	24,567.08	24,567.08	24,567.08	24,567.08	24,567.08	24,567.08	916.41			
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	21601	00	24	1	1	5	5	28	C0070	817	2024	1	Material de Limpieza.										12,044.14	0.00	12,044.14	12,044.14	0.00	8,999.38	3,832.41	3,832.41	3,832.41	3,832.41	3,832.41	3,832.41	3,832.41	8,211.73			
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	22111	00	24	1	1	5	5	28	C0070	817	2024	1	Productos Alimenticios para Personas.										24,950.77	0.00	24,950.77	24,950.77	0.00	17,303.43	16,056.48	16,056.48	16,056.48	16,056.48	16,056.48	16,056.48	16,056.48	8,894.29			
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	22301	00	24	1	1	5	5	28	C0070	817	2024	1	Utensilios para el Servicio de Alimentación.										2,031.40	0.00	2,031.40	2,031.40	0.00	2,031.40	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	2,031.00	0.40		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	26111	00	24	1	1	5	5	28	C0010	811	2024	1	Combustibles.										150,000.00	-41,526.48	108,473.52	108,473.52	0.00	67,273.52	67,141.16	67,141.16	67,141.16	67,141.16	67,141.16	67,141.16	67,141.16	67,141.16	41,332.36		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	3000	Servicios Generales.										543,383.28	-120,763.00	422,620.28	404,620.28	18,000.00	318,806.53	231,510.20	231,510.20	231,510.20	231,510.20	231,510.20	231,510.20	231,510.20	231,510.20	191,110.08													
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	33603	00	24	1	1	5	5	28	C0070	817	2024	1	Impresiones Oficiales.										18,000.00	0.00	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	35201	00	24	1	1	5	5	28	C0010	811	2024	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.										9,900.00	0.00	9,900.00	9,900.00	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	35701	00	24	1	1	5	5	28	C0070	817	2024	1	Mantenimiento y Conservación de Maquinaria y Equipo.										20,100.00	0.00	20,100.00	20,100.00	0.00	14,070.00	7,072.01	7,072.01	7,072.01	7,072.01	7,072.01	7,072.01	7,072.01	7,072.01	13,027.99		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	37111	00	24	1	1	5	5	28	C0010	811	2024	1	Pasajes Nacionales Aéreos.										240,000.00	-120,763.00	119,237.00	119,237.00	0.00	59,237.00	19,237.00	19,237.00	19,237.00	19,237.00	19,237.00	19,237.00	19,237.00	19,237.00	19,237.00	100,000.00	
01	001	2	6	9	1	G	017	01	E12	A001	000	A	00	37511	00	24	1	1	5	5	28	C0070	817	2024	1	Viáticos Nacionales.										255,383.28	0.00	255,383.28	255,383.28	0.00	237,799.53	205,201.19	205,201.19	205,201.19	205,201.19	205,201.19	205,201.19	205,201.19	205,201.19	50,182.09		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	1000	Servicios Personales.										2,452,945.51	238,436.57	2,691,382.08	2,691,382.08	0.00	1,751,463.14	1,743,481.74	1,743,481.74	1,743,481.74	1,743,481.74	1,743,481.74	1,743,481.74	1,743,481.74	1,743,481.74	947,903.34													
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	11304	00	24	1	1	5	5	28	C0010	811	2024	2	Sueldo al Personal de Confianza.										0.00	58,389.70	58,389.70	58,389.70	0.00	40,872.79	40,872.79	40,872.79	40,872.79	40,872.79	40,872.79	40,872.79	40,872.79	40,872.79	17,516.91		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	11304	00	24	1	1	5	5	28	C0010	811	2024	2	Sueldo al Personal de Confianza.										1,344,864.36	55,181.76	1,400,046.12	1,400,046.12	0.00	1,050,034.59	1,050,034.59	1,050,034.59	1,050,034.59	1,050,034.59	1,050,034.59	1,050,034.59	1,050,034.59	350,011.53			
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	13201	00	24	1	1	5	5	28	C0010	811	2024	2	Primas de Vacaciones y Dominical.										32,733.22	1,507.61	34,240.83	34,240.83	0.00	17,120.41	17,120.41	17,120.41	17,120.41	17,120.41	17,120.41	17,120.41	17,120.41	17,120.41	13,023.28		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	13202	00	24	1	1	5	5	28	C0010	811	2024	2	Aguinaldo o Gratificación de Fin de Año.										0.00	13,023.28	13,023.28	13,023.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,023.28
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	13202	00	24	1	1	5	5	28	C0010	811	2024	2	Aguinaldo o Gratificación de Fin de Año.										251,794.06	11,596.94	263,391.00	263,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,391.00
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	13420	00	24	1	1	5	5	28	C0010	811	2024	2	Compensaciones por Servicios Especiales.										0.00	22,707.19	22,707.19	22,707.19	0.00	13,245.85	13,245.85	13,245.85	13,245.85	13,245.85	13,245.85	13,245.85	13,245.85	13,245.85	9,461.34		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	13420	00	24	1	1	5	5	28	C0010	811	2024	2	Compensaciones por Servicios Especiales.										523,001.36	21,459.70	544,461.06	544,461.06	0.00	350,010.72	350,010.72	350,010.72	350,010.72	350,010.72	350,010.72	350,010.72	350,010.72	350,010.72	194,450.34		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	14103	00	24	1	1	5	5	28	C0010	811	2024	2	Aportaciones al IMSS.										0.00	7,519.13	7,519.13	7,519.13	0.00	5,263.37	4,511.46	4,511.46	4,511.46	4,511.46	4,511.46	4,511.46	4,511.46	4,511.46	3,007.67		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	14103	00	24	1	1	5	5	28	C0010	811	2024	2	Aportaciones al IMSS.										86,152.51	601.26	86,753.77	86,753.77	0.00	65,065.41	57,835.92	57,835.92	57,835.92	57,835.92	57,835.92	57,835.92	57,835.92	57,835.92	28,917.85		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	15901	00	24	1	1	5	5	28	C0010	811	2024	2	Otras Prestaciones.										0.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00		
01	001	2	6	9	1	G	017	01	E12	A001	000	A	1C	15906	00	24	1	1	5	5	28	C0010	811	2024	2																											