



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-5

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lunes, 30 de septiembre de 2024

| 2.1.1.1.1.209 Secretaría de Bienestar | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----|----|-----|----|-----|----|-----|----|-----|------|------|----|------|--------------|--------------|--------------|------|--------------|--------------|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|--------------|--------------|--------------|------|
| UR | URO | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | GA | COGC | GASTO | GTO | AG | TG | TR | FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio | | | | |
| Gran Total | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | | |
| Total | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | | |
| TOTAL FUENTE DE FINANCIAMIENTO | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | | |
| TOTAL GLOBAL FUNCIÓN 6 Protección Social | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | |
| INSTITUCIONALES | | | | | | | | | | | | | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | | |
| 08 | 004 | 2 | 6 | 9 | 1 | G | 017 | 01 | P18 | A001 | | | | | | | | | | Concertación y Seguimiento de Programas, Acciones, Proyectos, Donaciones y Recursos Económicos con Dependencias Federales, Paraestatales, Estatales y Municipales. | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 |
| 08 | 004 | 2 | 6 | 9 | 1 | G | 017 | 01 | P18 | A001 | 000 | A | 00 | 2000 | | | | | | Materiales y Suministros | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 |
| 08 | 004 | 2 | 6 | 9 | 1 | G | 017 | 01 | P18 | A001 | 000 | A | 00 | 26111 | 1 | 2 | 5 | | | Combustibles. | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 8,473,069.40 | 0.00 |

SECRETARIO DE BIENESTAR

LIC. WALTER GONZÁLEZ MACÍAS

JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. CINTHIA FABIOLA DÁVILA GAYTÁN